

## RESOLUTION 2016-18

**A RESOLUTION OF THE CITY OF BUNNELL, FLAGLER COUNTY, FLORIDA; ADOPTING A FINAL ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; SETTING FORTH ANTICIPATED SOURCES OF REVENUE IN THE ESTIMATED AMOUNT OF \$6,452,739; SETTING FORTH EXPENDITURES IN AN EQUIVALENT AMOUNT; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of Bunnell, Flagler County, Florida, on September 12, 2016 adopted a tentative operating budget following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City Manager of the City of Bunnell, Flagler County, Florida, has submitted to the City Commission of the City of Bunnell the Recommended Annual Operating Budget for FY 2016-2017, in the amount of \$6,452,739 (Six Million Four Hundred Fifty-Two Thousand Seven Hundred Thirty-Nine Dollars and 00/100); and

**WHEREAS**, the City Charter requires that the City Commission of the City of Bunnell adopt its Annual Operating Budget on or before the 30th day of September; and

**WHEREAS**, the City Charter requires the adoption of the City's Annual Operating Budget prior to any expenditures of City funds; and

**NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY OF BUNNELL AS FOLLOWS:**

### **SECTION 1.**

The City Commission hereby adopts the Final Annual Operating Budget, attached hereto and by reference made a part hereof as Exhibit "A" for the City of Bunnell, Florida for the fiscal year beginning October 1, 2016, and ending September 30, 2017.


**SECTION 2.**

This Resolution shall take effect immediately upon its adoption.

**ADOPTED** this 26<sup>th</sup> day of September 2016.

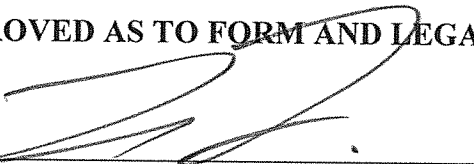


**CITY OF BUNNELL, FLORIDA**

  
Catherine D. Robinson, Mayor

ATTEST:   
Sandra Bolser, City Clerk

**APPROVED AS TO FORM AND LEGALITY:**

  
Wade Vose, City Attorney

FY2017 General Fund 001  
 PREPARED: 8/31/2016  
 FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Ad Valorem Revenue (7.45 mills)	1,117,684
Local Option Taxes	78,025
Ins. Premium Firefighter pension	12,662
Utility Service taxes	331,735
Communication Service Taxes	115,361
Permits, Fees	125,500
Franchise Fees	241,000
Sales Tax	55,634
Municipal Gas Tax	19,637
Local Government 1/2 Cent	99,441
Charges for Services	606,932
Other	43,134
Transfers from other Funds	<u>92,216</u>
<b>TOTAL REVENUES:</b>	<b><u><u>2,938,961</u></u></b>

EXPENDITURES:

LEGISLATIVE	188,406
EXECUTIVE	109,648
ADMINISTRATION	231,207
LEGAL	84,204
FINANCE	169,203
IT	148,826
POLICE	847,353
FIRE	116,044
COMMUNITY DEVELOPMENT	183,372
PUBLIC WORKS	579,581
PARKS	254,148
Capital Outlay & Debt Service	<u>26,969</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>2,938,961</u></u></b>

FY2017

General Debt Service Fund (201)

PREPARED:

8/31/2016

FINANCE:

Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Transfers from other Funds

67,596

**TOTAL REVENUES:**

**67,596**

EXPENDITURES:

Debt Service

67,596

**TOTAL EXPENDITURES**

**67,596**

FY2017 Capital Projects Fund 301  
PREPARED: 8/31/2016  
FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Discretionary Sales Sur Tax	100,976
Appropriated Equity	<u>(8,760)</u>
<b>TOTAL REVENUES:</b>	<b><u><u>92,216</u></u></b>

EXPENDITURES:

Non-Departmental	<u>92,216</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>92,216</u></u></b>

FY2017 Water Sewer Fund 401  
PREPARED: 8/31/2016  
FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Water Sales	1,122,000
Connection & Other fees	41,900
Sewer Charges	1,310,000
Penalty Charges	52,800
Water Impact Fees	6,000
Sewer Impact Fees	9,000
Interest & Misc. Revenue	<u>23,367</u>
<b>TOTAL REVENUES:</b>	<b><u><u>2,565,067</u></u></b>

EXPENDITURES:

Water Department	1,236,140
Sewer Department	1,283,221
Engineering	<u>45,706</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>2,565,067</u></u></b>

FY2017  
PREPARED: Solid Waste Fund 402  
FINANCE: 8/31/2016  
Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Solid Waste Charges	730,695
Interest & Misc. Revenue	4,500
Appropriated Equity	<u>(56,594)</u>
<b>TOTAL REVENUES:</b>	<b><u><u>678,601</u></u></b>

EXPENDITURES:

Solid Waste	<u>678,601</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>678,601</u></u></b>

FY2017

Municipal Complex Building Fund (502)

PREPARED:

8/31/2016

FINANCE:

Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Charge for Service

110,298

**TOTAL REVENUES:**

**110,298**

EXPENDITURES:

Non-Departmental

110,298

**TOTAL EXPENDITURES**

**110,298**



## RESOLUTION 2016-17

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BUNNELL, FLAGLER COUNTY, FLORIDA ADOPTING A FINAL MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2016-2017 ON ALL TAXABLE PROPERTY LOCATED WITHIN THE CITY OF BUNNELL OF FLAGLER COUNTY, FLORIDA; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, The Flagler County Property Appraiser has certified the quantity of taxable property within the City of Bunnell for Fiscal Year 2016-2017; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within the City of Bunnell has been certified by the Flagler County Property Appraiser as of January 1, 2016; and

**WHEREAS**, the City Manager has delivered the Recommended Annual Operating Budget for FY 2016-2017 in accordance with Article IV, Section 4.04 of the City Charter; and

**WHEREAS**, the City Commission of the City of Bunnell, Flagler County, Florida, on September 12, 2016 adopted a tentative millage rate of 7.4500 following a public hearing as required by Florida Statute 200.065:

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BUNNELL, FLAGLER COUNTY, FLORIDA:**

**Section 1:**

That the City Commission hereby adopts and imposes a final millage rate of 7.4500 for ad valorem taxation within the City of Bunnell, Flagler County, Florida for the 2016-2017 fiscal year. This final ad valorem tax shall be levied upon the 2016 Tax Assessment Roll for ad valorem tax on all taxable property located within the City of Bunnell and is to be used for the City's fiscal year beginning October 1, 2016 and ending September 30, 2017.

**Section 2:**

The ad valorem millage rate to be levied upon all taxable property located within the City of Bunnell is a 3.17% increase from the computed rolled-back rate of 7.2208.