

RESOLUTION 2018-14

A RESOLUTION OF THE CITY OF BUNNELL, FLAGLER COUNTY, FLORIDA; ADOPTING A FINAL ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; SETTING FORTH ANTICIPATED SOURCES OF REVENUE IN THE ESTIMATED AMOUNT OF \$7,790,913; SETTING FORTH EXPENDITURES IN AN EQUIVALENT AMOUNT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Bunnell, Flagler County, Florida, on September 10, 2018 adopted a tentative operating budget following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City Manager of the City of Bunnell, Flagler County, Florida, has submitted to the City Commission of the City of Bunnell the Recommended Annual Operating Budget for FY 2018-2019, in the amount of \$7,790,913 (Seven Million Seven Hundred Ninety and Nine Thousand Nine Hundred Thirteen Dollars and 00/100); and

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY OF BUNNELL AS FOLLOWS:

SECTION 1. The City Commission hereby adopts the Final Annual Operating Budget, attached hereto and by reference made a part hereof as Exhibit "A" for the City of Bunnell, Florida for the fiscal year beginning October 1, 2018, and ending September 30, 2019.

SECTION 2. This Resolution shall become effective immediately upon its adoption.

ADOPTED this 24th day of September 2018.

CITY COMMISSION, City of Bunnell, Florida.

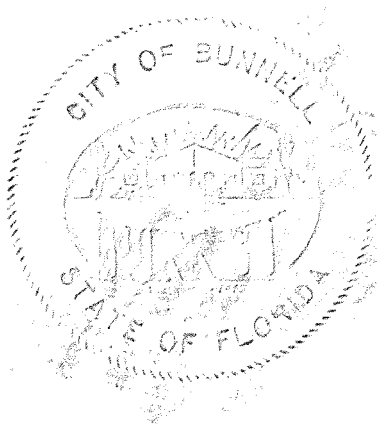
By: Catherine D. Robinson Date 9-24-18  
Catherine D. Robinson, Mayor

Attest:

K Bates Date 9-24-18  
Kristen Bates, City Clerk

Approved for form and content by:

Wade Vose Date 9-24-18  
Wade Vose, City Attorney



FY2019                                      General Fund 001  
 PREPARED:                                    8/29/2018  
 FINANCE:                                      Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Ad Valorem Revenue (6.43 mills)	1,101,036
Local Option Taxes	86,527
Utility Service taxes	373,105
Communication Service Taxes	126,019
Permits, Fees	257,298
Franchise Fees	299,898
Sales Tax	64,349
Municipal Gas Tax	19,286
Local Government 1/2 Cent	107,055
Payment in Lieu of Tax	165,479
Charges for Services	650,931
Fines	1,526
Other	21,160
Transfers from other Funds	121,291
	<u>3,394,960</u>
<b>TOTAL REVENUES:</b>	<b><u>3,394,960</u></b>

EXPENDITURES:

LEGISLATIVE	185,069
EXECUTIVE	127,265
ADMINISTRATION	248,061
LEGAL	84,204
FINANCE	225,200
IT	99,027
POLICE	1,209,023
COMMUNITY DEVELOPMENT	319,134
PUBLIC WORKS	564,773
PARKS	273,321
DEBT SERVICE	59,883
	<u>3,394,960</u>
<b>TOTAL EXPENDITURES</b>	<b><u>3,394,960</u></b>

FY2019                                      General Debt Service Fund (201)  
PREPARED:                                      8/29/2018  
FINANCE:                                        Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Transfers from other Funds	<u>67,596</u>
<b>TOTAL REVENUES:</b>	<b><u><u>67,596</u></u></b>

EXPENDITURES:

Debt Service	<u>67,596</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>67,596</u></u></b>

FY2019 Capital Projects Fund 301  
PREPARED: 8/29/2018  
FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Discretionary Sales Sur Tax	120,931
Appropriated Equity	<u>360</u>
<b>TOTAL REVENUES:</b>	<b><u><u>121,291</u></u></b>

EXPENDITURES:

Non-Departmental	<u>121,291</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>121,291</u></u></b>

FY2019 Water Sewer Fund 401  
PREPARED: 8/29/2018  
FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Water Sales	1,219,514
Connection & Other fees	49,200
Sewer Charges	1,490,364
Penalty Charges	57,000
Water Impact Fees	175,000
Sewer Impact Fees	248,000
Interest & Misc. Revenue	65,945
Appropriated Fund Equity	68,980
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<b>TOTAL REVENUES:</b>	<b>3,374,003</b>
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EXPENDITURES:

Water Department	1,537,589
Sewer Department	1,791,168
Engineering	45,246
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<b>TOTAL EXPENDITURES</b>	<b>3,374,003</b>
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FY2019 Solid Waste Fund 402  
PREPARED: 8/29/2018  
FINANCE: Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Solid Waste Charges	742,304
Interest & Misc. Revenue	1,700
Appropriated Equity	<u>(21,243)</u>
<b>TOTAL REVENUES:</b>	<b><u><u>722,761</u></u></b>

EXPENDITURES:

Solid Waste	<u>722,761</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>722,761</u></u></b>

FY2019

Municipal Complex Building Fund (502)

PREPARED:

8/29/2018

FINANCE:

Stella L. Gurnee

	APPROVED BUDGET
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REVENUES:

Charge for Service	<u>110,302</u>
<b>TOTAL REVENUES:</b>	<b><u><u>110,302</u></u></b>

EXPENDITURES:

Non-Departmental	<u>110,302</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>110,302</u></u></b>